

## RANKING OF ALTERNATIVES/APPROACHES

Criteria	Sediment Monitoring and Mgt	Agricultural Runoff Monitoring and Mgt	Institutional and Policy Mgt	Lake Easement Monitoring and Mgt	IEC Campaign	Domestic Waste Water Mgt	Aqua-Structure Zoning and Mgt	Control and Mgt of Invasive Species
Cost	5	4	1	7	2	8	6	3
Technology	7	3	1	4	2	8	6	5
Effectiveness	4	3	8	5	6	2	7	1
Priority	7	6	3	5	2	4	8	1
<b>Total</b>	<b>23</b>	<b>16</b>	<b>13</b>	<b>21</b>	<b>12</b>	<b>22</b>	<b>27</b>	<b>10</b>
<b>Rank</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>3</b>	<b>1</b>	<b>8</b>

# Project Design Matrix

**Project Title:**

**Implementing Agencies/Entity:**

**Location:**

**Implementation Duration:**

**Source of Funds:**

**Beneficiaries:**

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<p><b>Overall Goal</b></p> <p>What is expected after the project purpose is achieved?</p>	<p>Standards for measuring project achievement</p>	<p>Data sources from which indicators are derived</p>	<p>Important, however, uncontrollable factors of the project. Its fulfilment is uncertain</p>
<p><b>Project Purpose</b></p> <p>What should the project achieve within the project period?</p>			
<p><b>Outputs</b></p> <p>How should the project achieve the Project Purpose?</p>			
<p><b>Activities</b></p> <p>What should actually be done to achieve the Outputs?</p>	<p><b>Inputs</b></p> <p>Personnel, materials, equipment, facilities, and funds that are required for the project</p>		<p><b>Pre-Conditions</b></p> <p>Conditions that must be fulfilled before the project starts</p>



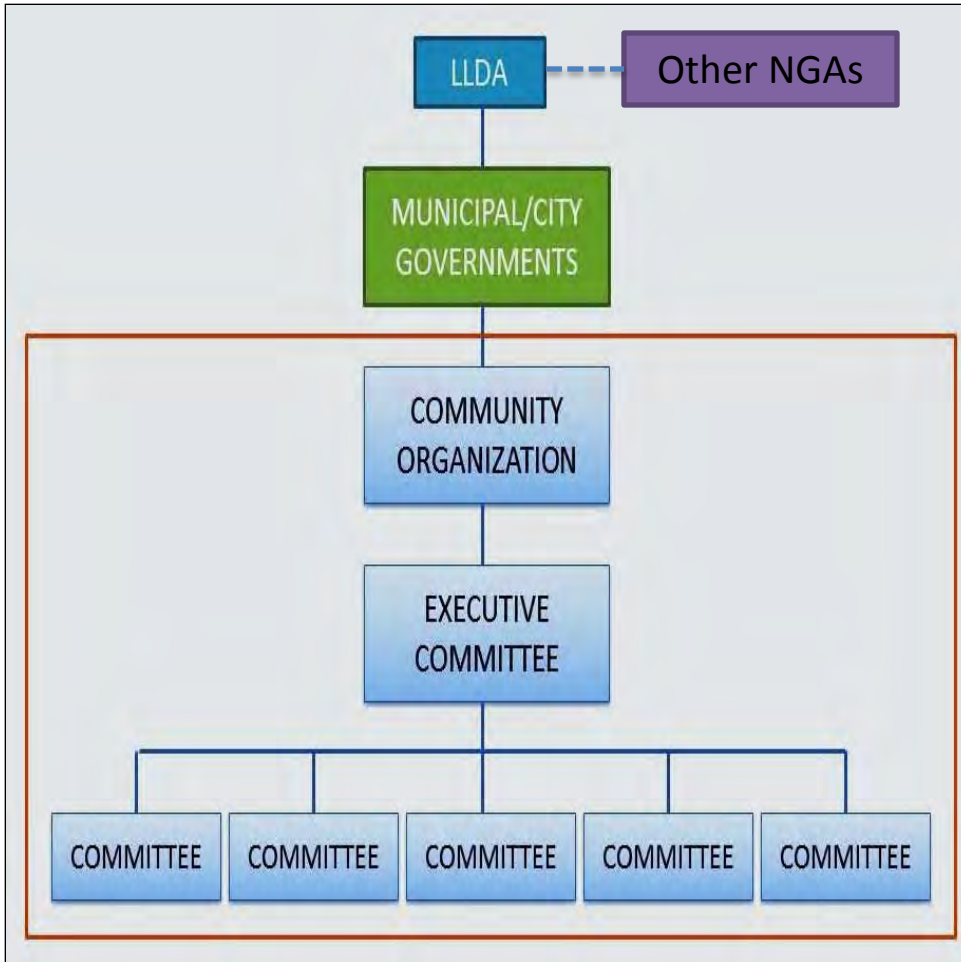
# Monitoring and Evaluation

Narrative Summary	Indicator (OVI)	Data source (MoV)	Data collection methods	Frequency of data collection	Unit in charge
What will be achieved in the long, medium and short term?	Parameter to measure progress of achieving objectives (results)	Individuals, organizations, documents or reports from which data is obtained	Methods and techniques used to measure achievement of objectives (results)	How often will data be collected? Daily, monthly, quarterly, annually?	Who is responsible for collecting the data?
Overall Goal (Impact)					
Project Purpose (Outcome)					
Outputs					
Activities					

# Operation and Management Plan for

## Sustainability

## Institutional Collaboration and Organizational Strengthening



- ✓ Institutional collaboration is important at all levels of project development to prevent conflict and duplication of efforts and thereby save on limited resources.
- ✓ LLDA, having the overall mandate over the lakes, should review/formulate and implement policies supportive to the international, national, and regional goals and objectives on lake basin management.

Funding Agencies and Other Supporting Groups

- ✓ Support of local government units in terms of enforcement of environmental laws and regulations as well as provision of initial funding is integral to the sustainability of the project.