## **Discussion Material 2- Proposal**

decrease in the quantity of water resources and conflicts among various lake users.  Formulate and implement Raw Water Pricing Policy with its corresponding Implementing Rules and Regulations  I. Legal Aspect: Drafting and passing of a policy on raw water pricing  1.1. Policy development 1.2. LLDA Board's approval and passing of a resolution to adopt the new programation processes and control of the search of the Board's Resolution.  II. Institutional Aspect- LLDA Reorganization 2.1. Conduct of institutional assessment. Determine LLDA's strengths and weaknessess as well as opportunities that lie ahead.  Proposal: How to realize the above proposal (procedures and processes)  2.2. Revamping of the organizational structure and operational processes to mit responsive to its renewed vision of transforming itself into an integrated watershed management agency 2.3. Formalization of the internal arrangements by seeking the approval of the Department of Budget and Management for the reorganization structure and staffing for the re-engineered LLDA and possible amendments to LLDA charte enable the participation of private sector and civil society representatives in the LLDA Board of Directors  III. Technical Aspect: 3.1. Conduct inventory of all surface water users. There is a need to determine existing and potential users of the lake surface water as one of the basis in determining the current and future demand of the lake water  3.2. Assess existing raw water pricing policy and adopt scheme applicable to LDB Region  3.3. Assess social acceptability and affordability. Public consultation is imperative processes and the processes of the project could be implemented effectively because the LLDA has the mandate to implement such project by virtue of RA 4850 and PD 813. The full implementation of the project would help the LLDA well as the stakeholders in achieving the vision of an economically efficient, socially equitable and environmentally sustainable development, distribution as use of the Laguna de Bay water resources.			<del>-</del>
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			shall be allocated in various environmental and water resources conservation
projects			projects

		Financially feasibility. The LLDA has the financial capability to implement the project.								
		Technical feasibility: The LLDA has the necessary expertise to inititiate,implement and sustain this project. This could be gauged from the following considerations:								
		1. Availabil	ity of technic	cally qualifie	d staff for th	ne duration of	of the projec	t		
		2.Availability of infrastructure (office) and equipment to support the development and maintenance of the project								
				cal data and	capacity to	gather nee	ded data			
				ity- highly fe		e obtained,	produced, o	r interpreted		
				s such as st						
	Evaluation 3 from the viewpoint of sustainability (sustainable from financial,technical or other viewpoints)	Considering the above statements, the implementation of the water pricing project will likely be sustained.								
	Implementation	2000	2007	2000	2000	2040	2044	I		
	Implementation 1. Policy Development	2006	2007	2008	2009	2010	2011			
	Review and Policy									
	approval by LLDA Board									
	3.Issuance of LLDA's									
	Memorandum Circular									
	4. Stakeholder's									
	Consultations									
4	5. IEC campaign - Tri- media									
	6. Institutional									
	assessment 7. LLDA restructuring									
	8.DBM approval									
	Testing of water pricing									
	in one sector						<u></u>			
	10. Full Implementation									
	11. Monitoring and									
	Evaluation									
	Difficulty in	Resistance from the surface water users because the fee is treated as an add-								
	implementation of	on expense.								
5	proposal									
5			n is also ma				e, the Natior esource for			
5		Corporation generation.	n is also ma							
5	proposal	Corporation generation.	n is also ma							
		Corporation generation.	n is also ma							